

**Income and Expenditure relating to the tax element of the service for 2014/15**

**Appendix 3**

**DIRECTORATE OF THE ENVIRONMENT**

**PUBLIC PROTECTION DIVISION : TRADING STANDARDS / LICENSING GROUP :**

	<b>LICENSING</b>	<b>TAXI</b>
	<b>SECTION</b>	<b>FUNCTION</b>
	<b>2014/2015</b>	<b>2014/2015</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>
	<b>£</b>	<b>£</b>
<b>EMPLOYEE EXPENSES</b>		
Salaries	306,389	125,141
<b>PREMISES</b>		
Civic Centre , Pontllanfraith	17,317	7,156
<b>TRANSPORT</b>		
Vehicle Inspection Costs	20,198	20,198
Car Allowances / Subsistence	812	490
<b>SUPPLIES AND SERVICES</b>		
Telephones	2,180	1,090
Printing, Photocopying and Stationery	7,159	3,386
Postages	3,568	1,703
Advertising	2,780	2,224
Subscriptions	2,698	1,133
Insurance	2,698	1,349
Replace Taxi Plates	5,841	5,841
Criminal Records Bureau Fees	10,354	10,354
Miscellaneous / Prot.Clothing / Office Expenses	3,455	1,727
<b>RECHARGES</b>		
Support Services Apportionments	29,435	11,277
IT/Furniture/Training	3,200	1,490
<b>GROSS EXPENDITURE</b>	<b>418,084</b>	<b>194,559</b>
<b>INCOME</b>		
- Licensing Fees and Charges	341,250	150,685
<b>C.R.B Enquiry Fees</b>	<b>10,179</b>	<b>10,179</b>
<b>TOTAL INCOME</b>	<b>351,429</b>	<b>160,864</b>
<b>NET EXPENDITURE</b>	<b>66,655</b>	<b>33,695</b>